LOCKPORT CITY SCHOOL DISTRICT

CAPITAL IMPROVEMENT PROJECT, 2021

Facilities Committee Meeting May 20, 2021













NEXT STEPS

- Establish regular OACM meeting
- Create a project plan including scope of work
- Create letter of intent for each building and submit to SED
- Establish District visit protocol and begin field verifications
- Begin Geotech reports
- Begin site surveys
- Create contracts with consultants
- Establish a project kick-off meeting



Phase 1A

Anticipated construction start Spring 2022 - End Fall 2022

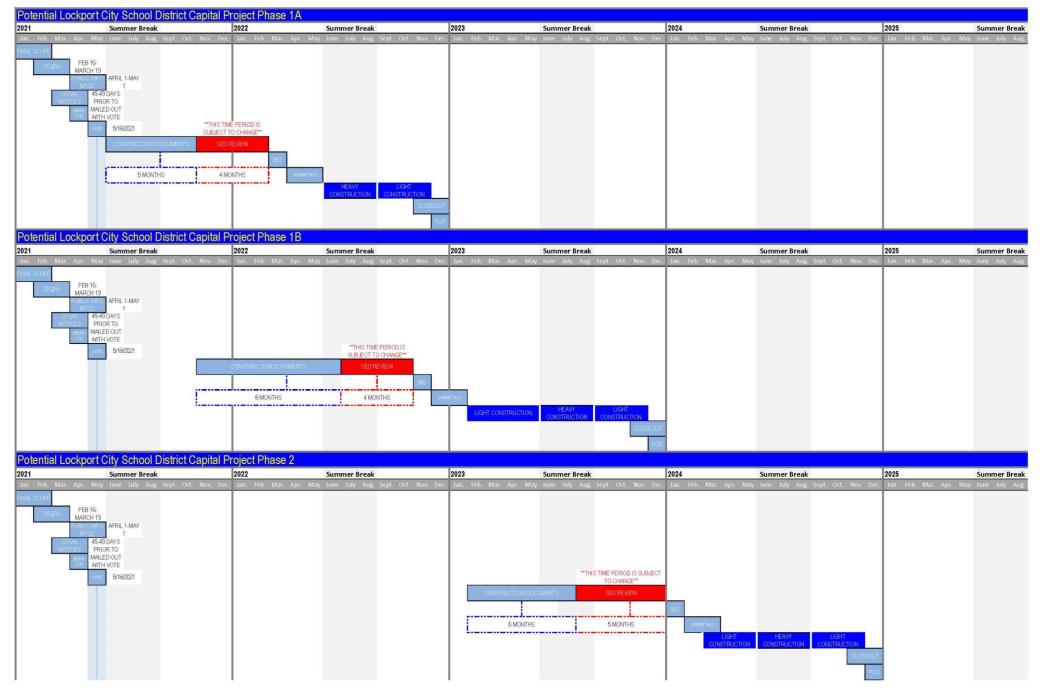
Phase 1B

Anticipated construction start Spring 2023 - End Fall 2023

Phase 2

Anticipated construction start Spring 2024 - End Fall 2024





Phased Scope

Phase 1A: Anticipated Start Spring 2022 - End Fall 2022

John Pound Early Childhood Center

Parking lot upgrades, fence replacement

Anna Merritt Elementary School

Sidewalk replacements, hard wired carbon monoxide detector upgrades, masonry repairs

George Southard Elementary School

Locust Street and Beattie Avenue walking path repair, window panel replacement, masonry repairs, hard wired carbon monoxide detector upgrades

Roy B Kelley Elementary School

Hard wired carbon monoxide detector upgrades and flooring repairs

Emmet Belknap Intermediate School

Masonry repairs

Lockport High School West at Charlotte Cross

Masonry repairs and flooring repairs

State Road Maintenance Building

Parking lot upgrades

Phased Scope

Phase 1B: Anticipated Start Spring 2023 - End Fall 2023

Charles Upson Elementary School

Secure entry improvements, hard wired carbon monoxide detector upgrades, parking lot addition and renovations

Emmet Belknap Intermediate School

Ceiling replacements, flooring replacements, plumbing upgrades, elevator upgrades, fence replacement, HVAC upgrades, electrical upgrades, secure entry improvements, and hard wired carbon monoxide detector upgrades

North Park Junior High School

HVAC upgrades, art room renovations, roofing replacements, ventilation upgrades, ceiling replacement, masonry repairs, electrical upgrades, plumbing upgrades, flooring and stair repairs, asbestos abatement, sink replacement, auditorium sound upgrades, and rubberized track surface

Phase 2: Anticipated Start Spring 2024 - End Winter 2024

Lockport High School

Ceiling and wall panel replacements, locker replacement, HVAC upgrades, computer lab renovations, ventilation improvements, electronic message board replacement, turf softball field additions at Beattie Avenue, masonry repairs, exterior stair replacement, hard wired carbon monoxide detector upgrades and secure entrance renovations

Administration Building

Board room floor and ceiling renovations

District Wide Improvements

Cell phone coverage updates

Potential Alternate - Concession Stand at ball fields



LOCKPORT CSD

CIP, 2021